

PATCHOGUE-MEDFORD LIBRARY BUDGET

**Proposed
2021-2022**

LIBRARY MATERIALS..... 689,639

**LIBRARY CLASSES, EVENTS
& PUBLIC RELATIONS**..... 231,900

LIBRARY OPERATIONS

Furniture & Computer Equipment..... 102,000

Supplies..... 62,000

Professional Fees..... 55,000

Computer Services (software)..... 109,900

Furniture/Equipment Maintenance..... 25,000

Postage..... 15,000

Staff Development..... 20,000

Printing/Public Information..... 42,000

Cooperative Services..... 101,600

Mileage..... 2,500

Unclassified..... 500

BUILDING MAINTENANCE

Electricity..... 100,000

Water..... 3,000

Telecommunications..... 55,000

Fuel..... 23,000

Sanitation Services..... 61,000

Building & Equipment Maintenance..... 100,000

Insurance..... 102,000

Sewer Assessment..... 25,000

COVID-19..... 5,000

EMPLOYEE SALARIES..... 4,973,245

EMPLOYEE BENEFITS

NYS Retirement..... 600,000

Social Security..... 372,000

Health Insurance..... 960,000

Unemployment Insurance..... 10,000

Disability Insurance..... 7,500

Workers' Compensation..... 58,218

TOTAL OPERATING BUDGET..... 8,912,002

Less Anticipated Revenues..... 25,000

Amount to be Raised by Taxes..... \$8,887,002