



# Patchogue-Medford Library Budget Budget Vote & Trustee Election:

Tuesday, April 5 from 9:30 am to 8 pm

	<b>Current 2021-2022</b>	<b>Proposed 2022-2023</b>
<b>LIBRARY MATERIALS</b>	689,639	689,639
<b>LIBRARY CLASSES AND EVENTS</b>	231,900	269,166
<b>LIBRARY OPERATIONS</b>		
Furniture & Computer Equipment	97,000	104,000
Supplies	67,000	64,500
Professional Fees	55,000	55,000
Computer Services	109,900	110,200
Furniture & Equipment Maintenance	30,000	30,000
Postage	15,000	15,000
Staff Development	20,000	20,000
Printing/Public Information	42,000	42,000
Cooperative Services	101,600	100,000
Mileage	2,500	2,500
Unclassified	500	500
<b>BUILDING AND MAINTENANCE</b>		
Electricity	100,000	100,000
Water	3,000	3,500
Telecommunications	55,000	55,000
Fuel	23,000	25,000
Sanitation Services	61,000	64,000
Building Equipment & Maintenance	100,000	100,000
Insurance	102,000	106,000
Sewer Assessment	25,000	25,000
<b>EMPLOYEE SALARIES</b>	4,965,245	5,096,931
<b>EMPLOYEE BENEFITS</b>		
NYS Retirement	608,000	625,000
Social Security	372,000	380,000
Health Insurance	960,000	975,000
Unemployment Insurance	10,000	10,000
Disability Insurance	7,500	7,500
Workers Compensation	58,218	58,218
<b>FURNITURE FOR MEDFORD LIBRARY</b>		100,000
<b>TOTAL OPERATING BUDGET</b>	8,912,002	9,233,654
Less Anticipated Revenues	25,000	46,500
Transfer from fund balance		115,766
Amount to be raised by taxes	8,887,002	9,071,388



# Votación del Presupuesto Anual y Elección de la Administrativa de la Biblioteca (publica) de Patchogue-Medford:

Martes 5 de abril de 9:30 am a 8 pm

	<b>En Curso 2021-2022</b>	<b>Propuesto 2022-2023</b>
<b>MATERIALES DE LA BIBLIOTECA</b>	689,639	689,639
<b>CLASES Y EVENTOS DE LA BIBLIOTECA</b>	231,900	269,166
<b>OPERACIONES DE LA BIBLIOTECA</b>		
Mobiliario y equipos informáticos	97,000	104,000
Suministros	67,000	64,500
Honorarios profesionales	55,000	55,000
Servicios de computación	109,900	110,200
Mantenimiento de Muebles y Equipos	30,000	30,000
Gastos de envío	15,000	15,000
Desarrollo de Personal	20,000	20,000
Impresión/Información Pública	42,000	42,000
Servicios cooperativos	101,600	100,000
Millaje	2,500	2,500
No clasificado	500	500
<b>MANTENIMIENTO DE EDIFICIOS</b>		
Electricidad	100,000	100,000
Agua	3,000	3,500
Telecomunicaciones	55,000	55,000
Energía	23,000	25,000
Servicios Sanitarios	61,000	64,000
Equipamiento y mantenimiento de edificios	100,000	100,000
Seguro	102,000	106,000
Evaluación de Alcantarillas	25,000	25,000
<b>SUELDOS DE LOS EMPLEADOS</b>	4,965,245	5,096,931
<b>BENEFICIOS PARA LOS EMPLEADOS</b>		
Plan de Jubilación del Estado de NY	608,000	625,000
Seguro Social	372,000	380,000
Seguro médico	960,000	975,000
Seguro de Desempleo	10,000	10,000
Seguro de Discapacidad	7,500	7,500
Compensación al Trabajador	58,218	58,218
<b>MOBILIARIO PARA LA BIBLIOTECA DE MEDFORD</b>		100,000
<b>PRESUPUESTO OPERATIVO TOTAL</b>	8,912,002	9,233,654
Ingresos Menos Anticipados	25,000	46,500
Transferencia del Saldo del Fondo		115,766
Cantidad aumentada por los impuestos	\$8,799,002	\$9,071,388