



Patchogue-Medford Library Budget

Budget Hearing: Tuesday, March 28 at 6 pm

Budget Vote: Tuesday, April 4 from 9:30 am to 8 pm

	Current 2022-2023	Proposed 2023-2024
LIBRARY MATERIALS	689,639	689,639
LIBRARY CLASSES AND EVENTS	269,166	288,442
LIBRARY OPERATIONS		
Furniture & Computer Equipment	104,000	106,080
Supplies	64,500	63,240
Professional Fees	55,000	53,550
Computer Services	110,200	111,404
Furniture & Equipment Maintenance	30,000	30,600
Postage	15,000	15,300
Staff Development	20,000	25,400
Printing/Public Information	42,000	42,840
Cooperative Services	100,000	100,000
Mileage	2,500	2,550
Unclassified	500	500
BUILDING AND MAINTENANCE		
Electricity	100,000	102,000
Water	3,500	4,570
Telecommunications	55,000	56,100
Fuel	25,000	25,500
Sanitation Services	64,000	65,280
Building Equipment & Maintenance	100,000	102,000
Insurance	106,000	119,120
Sewer Assessment	25,000	25,500
EMPLOYEE SALARIES	5,096,931	5,199,024
EMPLOYEE BENEFITS		
NYS Retirement	625,000	637,500
Social Security	380,000	387,600
Health Insurance	975,000	994,500
Unemployment Insurance	10,000	10,200
Disability Insurance	7,500	7,500
Workers Compensation	58,218	58,218
EQUIPMENT FOR MEDFORD LIBRARY	100,000	100,000
TOTAL OPERATING BUDGET	9,233,654	9,424,157
Less Anticipated Revenues	46,500	47,500
Transfer from fund balance	115,766	110,887
Amount to be raised by taxes	9,071,388	9,265,770